F.No. K-13013(02)/1/2021-Admin_3 (E-18407)

Government of India Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry and Dairying

> Krishi Bhawan, New Delhi Dated: 04.04.2022

To

The Regional Officers/ Quarantine Officers, Animal Quarantine and Certification Services, Delhi, Mumbai, Kolkata, Chennai, Bangalore, Hyderabad.

Subject: Distribution/Allocation of Budget Estimate for Financial Year 2022-23 in respect of Animal Health Institutes (AQCSs) - reg.

Sir/Madam.

I am directed to convey herewith the BE allocation for the financial year 2022-23 in respect of Animal Quarantine and Certification Services, as under:-

AQCS.						(in Rs. Lakh				
Delhi	AQCS, Chennai	AQCS, Mumbai	AQCS, Bangalore	AQCS, Hyderabad	AQCS, Kolkata	Total				
85	101	66	42	24	62	380				
15	15	15	15	10	11	81				
e 0.2	0.2	0.2	0.2	0	0.2	1				
2	1.5	1.5	1.5	1.5	2	10				
1.5	2	2	1	1	1.5	9				
1	0	0	0	0	0	1				
35	40	40	40	15	30	200				
0	0	0	0	0	7	7				
0	0	0	0	0	0	0				
0	40	55	0	5	10	110				
0.5	0	0	0	0	0.5	1				
0	0	0	0	0	0	0				
0.5	0.5	0.5	3.88	0.5	0.5	6.38				
0.25	0.25	0.25	0.25	0.25	0	1.25				
	85 15 16 0.2 2 2 1.5 1 35 0 0 0 0.5 0	85 101 15 15 16 0.2 0.2 2 1.5 2 1.5 2 1 0 35 40 0 0 0 0 0 40 0.5 0 0 0 0.5 0.5	85 101 66 15 15 15 16 0.2 0.2 0.2 2 1.5 1.5 2 1 0 0 0 35 40 40 0 0 0 0 40 55 0.5 0 0 0 0 0	85 101 66 42 15 15 15 15 16 0.2 0.2 0.2 0.2 2 1.5 1.5 1.5 1.5 2 2 1 1 0 0 0 35 40 40 40 0 0 0 0 0 40 55 0 0.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85 101 66 42 24 15 15 15 15 10 16 0.2 0.2 0.2 0.2 0 2 1.5 1.5 1.5 1.5 1.5 2 2 1 1 1 0 0 0 0 35 40 40 40 15 0 0 0 0 0 0 0 0 0 0 0 40 55 0 5 0.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85 101 66 42 24 62 15 15 15 15 10 11 16 0.2 0.2 0.2 0 0.2 2 1.5 1.5 1.5 1.5 2 2 1.5 2 2 1 1 1.5 1 0 0 0 0 0 0 35 40 40 40 15 30 0 0 0 0 0 7 0 0 0 0 0 0 0 40 55 0 5 10 0.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				

300101160052 Machinery & Equipments	0.4	0.4	0.4	2.3	0.4	0.4	4.3
440300101160053 Major Works	70	0	0	57.7	0	0	127.7
Total	216.35	195.85	180.85	163.83	57.65	125.1	939.63

2. This issues in conformity with the approved BE for Animal Health Institutes for Financial Year 2022-23 and has the approval of the Competent Authority. The above BE allocation is purely interim and is subject to revision shortly upon receipt of updated requirements of the AQCSs.

Yours faithfully

(D.R. Bharti)

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Under Secretary to the Government of India

Copy to:

i. PAOs (Concerned)

ii. PPS to JS(UB)

iii. PS to JS (GNS).

iv. Budget Section.

F.No. K-13013(02)/1/2021-Admin-3 (E-18407)

Government of India

Ministry of Fisheries, Animal Husbandry and Dairying Department of Animal Husbandry and Dairying

Krishi Bhawan, New Delhi – 110001 Dated, the 23rd March 2023

Subject: Final Requirement for the year 2022-23 of Demand No. 44 - DAHD Animal Health Institutes - reg.

The undersigned is directed to intimate the final requirement of DAHD within the overall RE 2022-23 in respect of the following head of accounts: -

Major Head/Sub Head/Object Head as indicated in Detailed Demand for Grant	Amount (in lakhs)							
	Delhi	Mumbai	Chennai	Bangalore	Kolkata	Hyderabad	Total	
24030010138001: Salaries	56.37	83.99	197	42.80	63	27.6	470.76	
24030010138002: Wages	18.42	11.90	12.54	20.17	10.34	6.50	79.87	
24030010138003: OTA	0	0	0	0	0	0	0	
24030010138006: Medical Treatment	2.72	.85	1.05	0	2	1	7.62	
240300101380011: DTE	2.15	0	2	0.80	1	2	7.95	
240300101380012: FTE	0	0	0	0	0	0	0	
240300101380013: Office Expenses	35	51.57	40.50	42.95	26	8.50	204.52	
240300101380014: RRT	0	0	0	0	0	0	0	
240300101380027: Minor Works	0	55	40	0	10	0	105	
240300101380028; Professional Services	0.5	0	0	0	0	0	0.5	
240300101389913: O.E (IT)	0.5	0.11	0.5	2.84	0.5	0	4.45	
240300101389613: Swachhta Action Plan	0.25	0	0.13	0.25	0	0	0.63	
240300101380050: Other Charges	0	0	0	0	0	0	0	
240300101380020: Other admn Charges	0	0	0	0	0	0	0	
440300101160052: M&E	0.4	0	0.4	0.70	0	0	1.5	
440300101160053: Major Works	70	0	0	54.54	0	0	124.54	
Total	186.31	203.42	294.12	165.05	112.84	45.6	1007.34	

2. PAO, DAHD may allow to incur expenditure up to final requirement as indicted against the respective object head.

3. This issues with the approval of the competent authority.

(S. C. Srivastav) Director

To

Head of Office, Animal Quarantine and Certification Services, (Delhi, Mumbai, Chennai, Kolkata, Bangalore, Hyderabad).

Copy to:

i. PAOs (Concerned)

ii. PPS to JS(GNS)