

F. No. K-13013/(02)/1/2021-Admn.3

भारत सरकार

Government of India

मत्स्यपालन, पशुपालन और डेयरी मंत्रालय

Ministry of Fisheries, Animal Husbandry & Dairying

पशुपालन और डेयरी विभाग

Department of Animal Husbandry & Dairying

कृषि भवन, नई दिल्ली

Krishi Bhawan, New Delhi

Dated 6th May, 2021

To,

The RO/QO, AQCS, Delhi, Mumbai, Kolkata, Chennai, Bangalore and Hyderabad

Subject: BE 2021-22 in respect of Animal Quarantine and Certification Services stations.

Sir/Madam,

I am directed to convey the interim Budget Allocation to the Six AQCSs for Current Financial Year 2021-22 as under:-

(Rs. in Lac)

Sub-Head	AQCS, Delhi	AQCS, Chennai	AQCS, Mumbai	AQCS, Bangalore	AQCS, Hyderabad	AQCS, Kolkata	Total
Salaries-380001	109.47	96	70	42	26	62	405.47
Wages-380002	15	15	15	15	10	10.97	80.97
Over Time Allowance-380003	0	0	0	0	0	0	0
Medical Treatment-380006	1.5	1.5	1.5	0.5	0.3	1	6.3
Domestic Travel Exp. -380011	2.33	2	2	1	1	2	10.33
Foreign Travel Exp-380012	0	0	0	0	0	0	0
Office Expenses-380013	35	45	43.08	30	20	30	203.08
Rent, Rates & Taxes-380014	0	1	2	0	0	3.85	6.85
other Admin expenses-380020	0.3	0.3	0.3	0.1	0.1	0.13	1.23
Minor Works-380027	16	30	25	0	0	6.73	77.73
Prof. Services-380028	0	1	0	0	0.41	0.5	1.91
Other charges-380050	0	0	0	0	0	0	0
Office Expenses (IT)	0.5	0.5	0.5	0.5	0.38	0.5	2.88
Office Expenses (Swachhta)	0.25	0.25	0.25	0.25	0.25	0	1.25
Machinery & Equipments	0.2	0.1	0.1	0.1	0.1	0.1	0.7
Major Works	0	0	0	60	59.3	0	119.3
Total	180.55	192.65	159.73	149.45	117.84	117.78	918

D. R. BHARTI

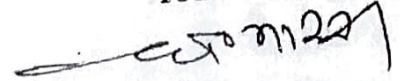
Under Secretary (IC)

Govt. of India

D/o Animal Husbandry & Dairying
Krishi Bhawan, New Delhi

The above BE allocation is purely interim and is subject to revised shortly upon receipt of updated requisition from the AQCSs.

Yours Faithfully,



(D. R. Bharti)

Under Secretary (AQCS-Admin)

Copy to: JS (GNS)
JS (UB)
JS (NIAH)

D. R. BHARTI
Under Secretary (IC)
Govt. of India
D/o Animal Husbandry & Dairying
Krishi Bhawan, New Delhi